

## 2015 Annual Report for Children's Village

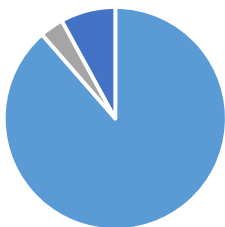
### Mission

Children's Village is a non-profit that provides early childhood education and school-age academic enrichment distinguished by excellence and family diversity. Working together with children, parents, and the community, we promote a society that is fair, compassionate, and economically vibrant.

### Board of Directors

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Mary E. Graham  
Executive Director  
Non-Voting Board Member

### Financial Information



Dear Friends of Children's Village,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that Children's Village has accomplished. Though the past fiscal year was filled with wonderful opportunities and many challenges, together, we achieved the following:

- Served 451 toddlers, preschoolers, and school-age children, a 5% increase over previous year
- Achieved the highest quality rating, STAR 4A, by the Pennsylvania Keystone STARS initiative
- Earned top scores, 6.31 out of 7, on the Environmental Rating Scale (ERS), used by PA Keystone STARS to assess the quality of early childhood programs
- Awarded top scores 6.4 out of 7 on the School-Age Care Environmental Rating Scale, used by PA Keystone STARS to assess group-care programs for school age children, 5 to 12
- Adopted a new STRATEGIC PLAN 2015-2018 (our sixth) and revised mission statement
- Improved our outdoor play deck with a new climbing wall, frame and awning, and colorful play turf

Together, we are enhancing the lives of children and families. We thank you!

Sincerely,

Thomas Hazlett, Esquire  
Board President

Mary Graham  
Executive Director

The following is an overview of Children's Village's  
Income and expenses for the year ended June 30, 2015

Total Income:	\$5,516,887
<b>Program Expenses</b>	4,812,277
<b>Administrative Expenses</b>	432,900
<b>Fundraising Expenses:</b>	<u>187,424</u>
Total Expenses:	\$5,432,601
End-of-Year Net Assets:	\$771,784