



A National Model of Excellence in Toddler, Preschool, and School-Age Care and Education

2015 Annual Report for Children's Village

Mission

Children's Village is a non-profit that provides early childhood education and school-age academic enrichment distinguished by excellence and family diversity. Working together with children, parents, and the community, we promote a society that is fair, compassionate, and economically vibrant.

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 Executive Director
 Non-Voting Board Member

Dear Friends of Children's Village,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that Children's Village has accomplished. Though the past fiscal year was filled with wonderful opportunities and many challenges, together, we achieved the following:

- Served 451 toddlers, preschoolers, and school-age children, a 5% increase over previous year
- Achieved the highest quality rating, STAR 4A, by the Pennsylvania Keystone STARS initiative
- Earned top scores, 6.31 out of 7, on the Environmental Rating Scale (ERS), used by PA Keystone STARS to assess the quality of early childhood programs
- Awarded top scores 6.4 out of 7 on the School-Age Care Environmental Rating Scale, used by PA Keystone STARS to assess group-care programs for school age children, 5 to 12
- Adopted a new STRATEGIC PLAN 2015-2018 (our sixth) and revised mission statement
- Improved our outdoor play deck with a new climbing wall, frame and awning, and colorful play turf

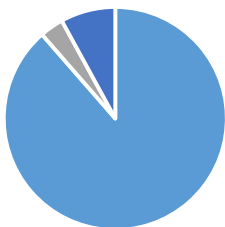
Together, we are enhancing the lives of children and families. We thank you!

Sincerely,

Thomas Hazlett, Esquire
 Board President

Mary Graham
 Executive Director

Financial Information



The following is an overview of Children's Village's Income and expenses for the year ended June 30, 2015

Total Income:	\$5,516,887
Program Expenses	4,812,277
Administrative Expenses	432,900
Fundraising Expenses:	<u>187,424</u>
Total Expenses:	\$5,432,601
End-of-Year Net Assets:	\$771,784

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Children's Village is a non-profit 501(c)(3) organization.
 A copy of Children's Village's official registration and financial information may be obtained from the Pennsylvania Department of State by calling toll-free, within PA, 1-800-732-0999. Registration does not imply endorsement.

