

2016 Annual Report for Children's Village

Mission

Children's Village is a non-profit that provides early childhood education and school-age academic enrichment distinguished by excellence and family diversity. Working together with children, parents, and the community, we promote a society that is fair, compassionate, and economically vibrant.

Board of Directors – 2016/2017

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Mary E. Graham
Executive Director
Non-Voting Board Member

Dear Friends of Children's Village,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that Children's Village has accomplished. The past fiscal year was filled with wonderful opportunities and many challenges. Together, we accomplished the following:

- Intensified investments in our teachers and area early educators through high-caliber professional development.
- Advanced a key aim of our Strategic Plan to: expand our Board of Directors. We more than doubled the number of members to 19, enlisting several young professionals. To advance goal of Sustainability, we reinvigorated a 9-person Development Committee.
- Awarded a grant from The William Penn Foundation to determine the feasibility of establishing an early learning lab that demonstrates high-quality practice, instruction, and training. This planning step formalizes our longstanding role as a model of excellence for children, including those at greatest risk.
- Served 439 toddlers, preschoolers, and school-age children.
- Achieved the highest quality rating, STAR 4A, by the Pennsylvania Keystone STARS initiative.

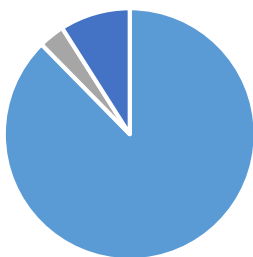
Together, we are enhancing the lives of children and families. We thank you!

Sincerely,

Thomas Hazlett, Esquire
Board President

Mary Graham
Executive Director

Financial Information



Children's Village's income and expenses for year ended June 30, 2016.

Total Income:	\$6,154,002
Program Expenses	4,934,241
Administrative Expenses	507,824
Fundraising Expenses	187,943
Total Expenses:	5,630,008
End-of-Year Net Assets:	\$1,295,778

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Children's Village is a non-profit 501(c)(3) organization.
A copy of Children's Village's official registration and financial information may be obtained from the Pennsylvania Department of State by calling toll-free, within PA, 1-800-732-0999. Registration does not imply endorsement.

